

CALAMBA WATER DISTRICT

Technical Services Department

APPROVED BUDGET FOR THE CONTRACT / BILL OF QUANTITIES

PROJECT: : SUPPLY OF LABOR AND MATERIALS FOR THE RENOVATION OF PUMP HOUSE AT ASIACON PUMP NO. 2 (PHASE 1)
 SUBJECT : PUMP HOUSE
 LOCATION: : Asiacon Pump No. 2, Kapayapaan Village, Canlubang, Calamba City
 DATE : December 6, 2021

| Item No. | Description | Qty. | Unit | Estimated Direct Cost | Mark-up | | | Total Mark-up | VAT | Total Indirect Cost | Total Cost |
|----------|--------------|--|------|-----------------------|---------|--------|------------|---------------|------|---------------------|------------|
| | | | | | OCM | Profit | MOB/ DEMOB | | | | |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] |
| C | C2 | Civil Works | | | | | | | | | |
| | C.2.1 | Concrete & Rebar Works | | | | | | | | | |
| | | Wall Footing | | | | | | | | | |
| | C.2.1.1.1 | Cement | | | | | | | | | |
| | C.2.1.1.2 | Sand | | | | | | | | | |
| | C.2.1.1.3 | Gravel | | | | | | | | | |
| | C.2.1.1.4 | 12mmø x 6.0m deformed bar | | | | | | | | | |
| | | Footings and Columns | | | | | | | | | |
| | C.2.1.2.1 | Cement | | | | | | | | | |
| | C.2.1.2.2 | Sand | | | | | | | | | |
| | C.2.1.2.3 | Gravel | | | | | | | | | |
| | C.2.1.2.4 | 10mmø x 6.0m deformed bar | | | | | | | | | |
| | C.2.1.2.5 | 12mmø x 6.0m deformed bar | | | | | | | | | |
| | C.2.1.2.6 | # 16 GI Wire | | | | | | | | | |
| | C.2.1.2.7 | 1/2" thk x 4' x 8' marine plywood | | | | | | | | | |
| | C.2.1.2.8 | 2" x 3" x 12' Coco Lumber | | | | | | | | | |
| | C.2.1.2.9 | Assorted CWN # 1 1/2-1kg, #3-1kg, #4-1kg | | | | | | | | | |
| | | Pump House Floor Slab Thk = 100mm. | | | | | | | | | |
| | C.2.1.3.1 | Cement | | | | | | | | | |
| | C.2.1.3.2 | Sand | | | | | | | | | |
| | C.2.1.3.3 | Gravel | | | | | | | | | |
| | C.2.1.3.4 | 10mmø x 6.0m deformed bar | | | | | | | | | |
| | | Roof Beam | | | | | | | | | |
| | | Roof Slab Thk = 120mm | | | | | | | | | |
| | C.2.1.4.1 | Cement | | | | | | | | | |
| | C.2.1.4.2 | Sand | | | | | | | | | |
| | C.2.1.4.3 | Gravel | | | | | | | | | |
| | C.2.1.4.4 | 1/2" thk x 4' x 8' ordinary plywood | | | | | | | | | |
| | C.2.1.4.5 | 2" x 2" x 12' Coco Lumber | | | | | | | | | |

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| | | | | | OCM | Profit | MOB/ DEMOB | | | | |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] |
| C.2.1.4.6 | 2" x 3" x 12' Coco Lumber | | | | | | | | | | |
| C.2.1.4.7 | Assorted CWN # 1 1/2-2kgs, #3-2kgs, #4-1kg | | | | | | | | | | |
| C.2.1.4.8 | # 16 GI Wire | | | | | | | | | | |
| C.2.1.4.9 | 10mmø x 6.0m deformed bar | | | | | | | | | | |
| | 12mmø x 6.0m deformed bar | | | | | | | | | | |
| | Floor Slab = 150mm | | | | | | | | | | |
| C.2.1.5.1 | Cement | | | | | | | | | | |
| C.2.1.5.2 | Sand | | | | | | | | | | |
| C.2.1.5.3 | Gravel | | | | | | | | | | |
| C.2.1.5.4 | 10mmØ x 6.0m deformed bar | | | | | | | | | | |
| C.2.1.5.5 | #16 GI Wire | | | | | | | | | | |
| C.2.2 | Masonry Works | | | | | | | | | | |
| | CHB Installation & 1/2" thk Plastering | | | | | | | | | | |
| C.2.2.1 | 4" thk. CHB | | | | | | | | | | |
| C.2.2.2 | 0.20m x 0.18m Concrete Louver Blocks | | | | | | | | | | |
| C.2.2.3 | Cement | | | | | | | | | | |
| C.2.2.4 | Sand | | | | | | | | | | |
| C.2.2.5 | 10mmø x 6.0m deformed bar | | | | | | | | | | |
| C.2.2.6 | # 16 GI Wire | | | | | | | | | | |
| C.2.3 | Doors and Window | | | | | | | | | | |
| C.2.3.1 | 1.00m x 2.10m Galvanized Metal Louver Door | | | | | | | | | | |
| C.2.3.2 | 1.20m x 1.20m Steel Casement Type Window | | | | | | | | | | |
| C.2.4 | Miscellaneous | | | | | | | | | | |
| C.2.4.1 | Working Gloves (Ordinary) | | | | | | | | | | |
| C.2.4.2 | Safety Glass (Eye protection) | | | | | | | | | | |
| C.2.4.3 | Gasoline for Mixer | | | | | | | | | | |
| C.2.4.4 | Gasoline for Service Vehicle | | | | | | | | | | |
| | Specs: 65 Gals Capacity | | | | | | | | | | |
| | with Dimension 90"(H) x 43"(W) x 47.20"(D) | | | | | | | | | | |
| C.2.5 | Genset Cover | | | | | | | | | | |
| | TOTAL PROJECT COST | | | | | | | | | | |

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 SUBJECT : SPECIALITIES
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 DATE : December 6, 2021

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| S.1 | Wooden Cabinet | | | | | | | | | | |
| | Fabrication of Cabinet | | | | | | | | | | |
| S.1.1.1 | 3/4" x 4' x 8' Marine Plywood | | | | | | | | | | |
| S.1.1.2 | 1/4" x 4' x 8' Ordinary Plywood | | | | | | | | | | |
| S.1.1.3 | 2" x 3" x 8" Kiln Dried Good Lumber | | | | | | | | | | |
| S.1.1.4 | 1" x 1" x 8" Kiln Dried Good Lumber (Liston) | | | | | | | | | | |
| S.1.1.5 | 4" Stainless Cabinet Handles | | | | | | | | | | |
| S.1.1.6 | Magnetic Catches (2 pcs per panel) | | | | | | | | | | |
| S.1.1.7 | Stainless Piano Hinges 1/2" x 4' | | | | | | | | | | |
| S.1.1.8 | Stikwel Glue | | | | | | | | | | |
| S.1.1.9 | CWN 1 1/2" | | | | | | | | | | |
| S.1.1.10 | CWN # 2 | | | | | | | | | | |
| | Painting of Cabinet | | | | | | | | | | |
| S.1.2.1 | Flat Enamel White | | | | | | | | | | |
| S.1.2.2 | Gloss Enamel QDE Paint (Chocolate Brown) | | | | | | | | | | |
| S.1.2.3 | Glazing Putty | | | | | | | | | | |
| S.1.2.4 | Polytuf | | | | | | | | | | |
| S.1.2.5 | Paint Brush 1" | | | | | | | | | | |
| S.1.2.6 | Paint Brush 3" | | | | | | | | | | |
| S.1.2.7 | Roller brush 6" | | | | | | | | | | |
| S.1.2.8 | Sand Paper # 100 | | | | | | | | | | |
| S.2 | Painting Works | | | | | | | | | | |
| S.2.1 | Latex Paint off white color or light blue | | | | | | | | | | |
| S.2.2 | Latex Paint Dark Blue | | | | | | | | | | |
| TOTAL PROJECT COST | | | | | | | | | | | |

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